

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

OXFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	22,045	19,023	
Road	68-518c	5	106,453	84,233	
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	128,498	103,256	
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
OXFORD TOWNSHIP					
OXFORD CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2011 Valuation				

Assisted by:

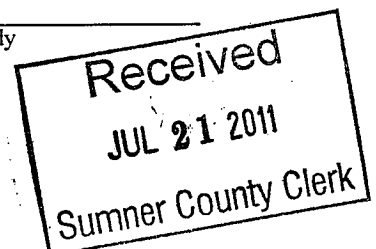
Address:

Attest: _____, 2011

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



OXFORD TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>103,422</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>103,422</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>95,929</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>464,389</u>	
5b. Personal Property 2010	- <u>328,531</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>135,858</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>10,781</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>242,568</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,640,122</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,397,554</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02889</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,987</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>106,409</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>106,409</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OXFORD TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	17,970	2,852	61	109	0
Debt Service		0	0	0	0
Road	85,452	8,471	205	764	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	103,422	11,323	266	873	0

County Treasurer's Motor Vehicle Estimate 11,324County Treasurer's Recreational Vehicle Estimate 266County Treasurer's 16/20M Vehicle Estimate 873County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.10949Recreational Vehicle Factor 0.0025716/20M Vehicle Factor 0.00844Slider Factor 0.00000

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	18,097	17,970	xxxxxxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	1,824	2,806	2,852
Recreational Vehicle Tax	38	61	61
16/20 M Vehicle Tax	115	111	109
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	103		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,501	20,948	3,022
Resources Available:	20,501	20,948	3,022
Expenditures:			
Officers Pay		600	600
Salaries & Wages	2,540	9,778	9,778
Employee Benefits	7,347	600	542
Supplies	2,719	3,035	3,035
Equipment	7,717	1,200	2,297
Buildings Maintenance		484	484
Insurance			
Publication	178		
Noxious Weed		700	700
Materials		4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		551	609
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,501	20,948	22,045
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,948	20,948	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,045
Tax Required			19,023
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			19,023

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	10,480	10,480
Receipts:			
Ad Valorem Tax	87,145	85,452	xxxxxxxxxxxxxxxx
Delinquent Tax	335		
Motor Vehicle Tax	4,449	7,997	8,471
Recreational Vehicle Tax	112	178	205
16/20M Vehicle Tax	694	656	764
Slider			0
Special Highway/Gasoline Tax	2,398	2,300	2,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,132	96,583	11,740
Resources Available:	95,132	107,063	22,220
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	16,226	12,600	12,600
Employee Benefits		4,847	4,847
Road Maintenance	10,645	38,110	47,980
Road Materials	50,154	16,549	16,549
Equipment	7,627	16,000	16,000
Insurance		2,216	2,216
Noxious Weed		2,200	2,200
			2,621
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		2,621	2,699
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,652	96,583	106,453
Unencumbered Cash Balance Dec 31	10,480	10,480	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	96,583	96,583	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			106,453
Tax Required			84,233
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			84,233

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	47,228
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds - CD's	22,323
Other	
Resources Available:	69,551
Total Expenditures	
Unencumbered Cash Balance, Dec 31	69,551

OXFORD TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,981	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	32,981	0	0
Expenditures:			
Road Maintenance	32,981		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,981	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	50,000	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Pys. Oxford Register

NOTICE OF BUDGET HEARING

2012

The governing body of
OXFORD TOWNSHIP
SUMNER COUNTY

will meet on August 19, 2011 at 10:00 A.M. at Oxford City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	20,501	2.079	20,948	2.202	22,045	19,023	2.202
Road	84,652	21.527	96,583	24.004	106,453	84,233	21.336
FEMA	32,981						
Special Machinery							
Totals	138,134	23.606	117,531	26.206	128,498	103,256	23.538
Less: Transfers	0		0		0		
Net Expenditure	138,134		117,531		128,498		
Total Tax Levied	105,812		103,422		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,726,879		8,160,568		8,640,122		
Township Assessed Valuation Only					3,947,917		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Hendricks
Township Officer

2012

OXFORD TOWNSHIP

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	19,023	2.202	609
Debt Service			
Road	84,233	9.749	2,699
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	103,256	11.951	3,308

2011 July 1 Valuation: 8,640,122

Valuation Factor: 8,640.122

Neighborhood Revitalization Subj to Rebate: 276,823

Neighborhood Revitalization factor: 276.823

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub. Oxford Reg. 7/22/11
TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of OXFORD TOWNSHIP

with respect to eliminating the intangibles tax.

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of OXFORD TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this _____ 21 _____ day of _____ JULY _____, 2011 by the OXFORD TOWNSHIP Board, SUMNER COUNTY, Kansas.

OXFORD TOWNSHIP Board

Dennis Metz

, Trustee

Robert Hendricks

, Treasurer

Janice Metz

, Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY

SS:

Joshua Delaughder,

being first duly sworn, deposes and says:
That he is editor of **THE OXFORD REGISTER**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

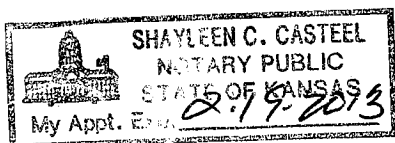
August 4, 2011

Josh Delaughder
Signature

Subscribed and sworn to before me this 4th day of August, 2011.

Shayleen Casteel
Notary Public

Printer's Fee, One Pub.	\$45.75
Two Affidavits	
@ FREE	\$ 0.00
Additional Affidavits	
@ \$2.75 each	\$ 0.00
TOTAL	\$45.75



THE OXFORD REGISTER, Thursday, August 4, 2011 Page 3

LEGAL NOTICE

(Published in The Oxford Register, August 4, 2011)1t

NOTICE OF BUDGET HEARING

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OXFORD TOWNSHIP
SUMNER COUNTY

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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Robert Henshicks
Township Officer